





Combined Delivery Report by Activity

Project Id : 00056804 Prévention/gestion des crises	Period :	April-June (2014)
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution
	Location :	Niger

					Exp
72110 - Svc Co-Agricultural Management	0.00	517,292.47		0.00	17,292.47
72155 - Svc Co-Public Admin, Politics	0.00	301,338.12		0.00	01,338.12
72311 - Fuel, petroleum and other oils	0.00 329.69 0.00 329.69	73410 - Maint, Oper of Transport Equip	0.00 - 202.44	0.00 - 202.44	
74599 - UNDP cost recovery chrgs-Bills	0.00	- 19.20		0.00	- 19.20
76110 - Foreign Exch Translation Loss	0.00	2.08		0.00	2.08
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>894,052.11</b>		<b>0.00</b>	<b>894,052.11</b>

Fund : 70100 (Special Voluntary Funds (SVF))

71505 - UN Volunteers-Stipend & Allow	0.00 11,609.99 0.00 1,609.99	71520 - UNV-Language Allowance	0.00 1,050.00 0.00 050.00	71535 - UNV-Medical Insurance	0.00 1,069.44 0.00 069.44
71540 - UNV-Global Charges	0.00 850.50 0.00 850.50				
71541 - UNVs-Contribution to security	0.00 555.59 0.00 555.59				
71550 - UNV-Resettlement Allowance	0.00	967.47		0.00	967.47
<b>Total for Fund 70100</b>	<b>0.00</b>	<b>16,102.99</b>		<b>0.00</b>	<b>16,102.99</b>

Total for Activity ACTIVITY1 0.00 910,155.10 0.00 910,155.10

Activity : ACTIVITY3 (Fonctionnement)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	5,813.02		0.00	813.02
71410 - MAIP Premium SC	0.00	24.41		0.00	24.41
71415 - Contribution to Security SC	0.00	219.67		0.00	219.67
71505 - UN Volunteers-Stipend & Allow	0.00	4,975.71		0.00	975.71
71510 - UNV Settling-In-Grant	0.00	547.73		0.00	547.73
71520 - UNV-Language Allowance	0.00	450.00		0.00	450.00
71535 - UNV-Medical Insurance	0.00	794.94		0.00	794.94
71540 - UNV-Global Charges	0.00 364.50 0.00 364.50				
71541 - UNVs-Contribution to security	0.00 257.07 0.00 257.07				
71550 - UNV-Resettlement Allowance	0.00	414.63		0.00	414.63
72130 - Svc Co-Transportation Services	0.00	602.17		0.00	602.17
72311 - Fuel, petroleum and other oils	0.00	735.30		0.00	735.30
72420 - Land Telephone Charges	0.00	91.67		0.00	91.67
73405 - Rental & Maint-Other Office Eq	0.00	- 46.65		0.00	- 46.65
74110 - Audit Fees	0.00	5,083.75		0.00	083.75
74696 - PP&E Expensed Items	0.00	283.13		0.00	283.13
76125 - Realized Loss	0.00	19.50		0.00	19.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,630.55</b>		<b>0.00</b>	<b>20,630.55</b>

Fund : 30000 (PROGRAMME COST SHARING)

72420 - Land Telephone Charges 0.00 135.20 0.00 135.20 75105 - Facilities & Admin - Implement 0.00 9.46 0.00 9.46 76125 - Realized Loss 0.00 1.03 0.00 1.03

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>145.69</b>	<b>0.00</b>	<b>145.69</b>

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Project Id : 00056804 Prévention/gestion des crises	Period :	April-June (2014)		
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution		
	Location :	Niger		
Total for Activity ACTIVITY3	0.00	20,776.24	0.00	20,776.24

Activity : ACTIVITY4 (Mobilisation de ressources)

Fund : 04000 (Core Programme, UNU Centre)

74110 - Audit Fees	0.00	2,087.75	0.00	2,087.75
76125 - Realized Loss	0.00	8.01	0.00	8.01
Total for Fund 04000	0.00	2,095.76	0.00	2,095.76

Total for Activity ACTIVITY4	0.00	2,095.76	0.00	2,095.76
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Activity : ACTIVITY7 (Renforcement capacités RRC)

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

61305 - Salaries - IP Staff	0.00	19,731.00	0.00	19,731.00
61310 - Post Adjustment - IP Staff	0.00	10,102.26	0.00	10,102.26
62305 - Dependency Allowances-IP Staff	0.00	2,196.75	0.00	2,196.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,208.62	0.00	6,208.62
62315 - Contrib. to medical, social in	0.00	459.12	0.00	459.12
62320 - Mobility, Hardship, Non-remova	0.00	3,870.00	0.00	3,870.00
62340 - Annual Leave Expense - IP	0.00	6,858.23	0.00	6,858.23
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,915.31	0.00	1,915.31
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.49	0.00	2,312.49
63520 - Personal Security Measures	0.00	901.82	0.00	901.82
63530 - Contribution to EOS Benefits	0.00	1,118.76	0.00	1,118.76
63535 - Contribution to Security	0.00	1,342.50	0.00	1,342.50
63540 - Contribution to Training	0.00	357.99	0.00	357.99
63545 - Contribution to ICT	0.00	447.51	0.00	447.51
63550 - Contributions to MAIP	0.00	149.16	0.00	149.16
63555 - Contribution to UN JFA	0.00	686.16	0.00	686.16
63560 - Contributions to Appendix D	0.00	89.49	0.00	89.49
65115 - Contributions to ASHI Reserve	0.00	2,386.65	0.00	2,386.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71605 - Travel Tickets-International	0.00	960.09	0.00	960.09
71615 - Daily Subsistence Allow-Intl	0.00	1,716.00	0.00	1,716.00
71620 - Daily Subsistence Allow-Local	0.00	1,782.38	0.00	1,782.38
76135 - Realized Gain	0.00	- 15.56	0.00	- 15.56
Total for Fund 04170	0.00	65,769.87	0.00	65,769.87

Total for Activity ACTIVITY7	0.00	65,769.87	0.00	65,769.87
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00069815	0.00	998,932.56	0.00	998,932.56

Project Total :	0.00	998,932.56	0.00	998,932.56
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Prepared By : \_\_\_\_\_ Date : 15 JAN 2015



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Project Id : 00056804	Prévention/gestion des crises	Period :	April-June (2014)
Output # : 00069815	Prévention/gestion des crises	Impl. Partner :	02248 National Execution
		Location :	Niger

Designed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selection Criteria :

Business Unit : **NER10**  
 Period : **April-June (2014)**  
 Selected Project Id : **00056804,00065436**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **B0362**  
 Selected Outputs : **00069815,00081942**

Project Id : ALL	Period : April-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
203 - Niger - Crisis Prev & Rcvry	0.00	481,640.09	0.00	481,640.09
204 - Niger - Dem. Governance	0.00	517,292.47	0.00	517,292.47
208 - Niger - Poverty Reduction	0.00	0.00	0.00	0.00

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Funds Utilization

Selection Criteria :

Business Unit : NER10  
Period : April-June (2014)  
Selected Project Id : 00056804,00065436  
Selected Fund Code : ALL  
Selected Dept. IDs : B0362  
Selected Outputs : 00069815,00081942

Project/Award: 00056804 Prévention/gestion des crises Period : As Of Jun30,2014

Output #	00069815	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			69.57
Undepreciated Fixed Assets			19,291.78
Inventory			0.00

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Prepayments

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0.00

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Commitments

0.00